Agency/Department Marketing Plan

Welcome!

1. Contact Information:

The Chief Marketing Officer has developed this statewide marketing plan "roadmap" to help state agencies and departments identify their marketing needs.

By sharing your plans and goals, the CMO will be in a better position to offer support if you need materials designed or need help reaching your target audience. By knowing what various agencies are doing, the CMO may also be able to connect you with other departments that are planning similar or complementary activities.

The intention of this effort is to open up lines of communication, not to add new layers of oversight to your activities.

There are also plenty of opportunities within this questionnaire to indicate when you're unsure or need more guidance. It's okay and even encouraged to answer "I Don't Know." That way, we'll know how we can help you.

Name:		
Agency/Dept:		
Job Title:		
Email Address:		
Phone Number:		
2. What is the ov	erall mission of your Agency o	r Department?
	_	
	▼	

Agency/Department Marketing Plan

Key Business Goals

The following questions ask you to name at least 1, and up to 5, key business goals that help you

accomplish that overall mission.
With Goal #1 being the highest priority and moving downward from there, name your goals.
If you have fewer than 5 key goals, do not feel compelled to use all 5 spaces.
3. Key Business Goal #1:
4. Key Business Goal #2:
5. Key Business Goal #3:
6. Key Business Goal #4:
7. Key Business Goal #5:
Want to go back to a previous page? Make sure you click "Next" here before you go back. Otherwise, your answers on this page will not be saved.

Agency/Department Marketing Plan
Goal #1
Now, you'll be asked for more information on each of the goals you identified on the previous page. For each goal, you'll get the same set of questions about your message and target audience. This page of questions applies to your first key business goal (Goal #1).
Your Goal #1 is:
[Q3]
8. How does this business goal help you accomplish the overall mission for your Agency
or Department?
9. Next, think about the key point(s) you need to communicate to accomplish this goal. In other words, what's your message?
10. Target Audience: Gender
© Male
© Female
© Both
O Don't Know
11. Target Audience: Age Range (Check all that apply.)
☐ Under 18
□ 18-24
□ 25-34
□ 35-44
□ 45-54
□ 55-64
□ 65-74
□ 75+
□ Don't Know

	Target Audience: Location (Check all that apply. If your audience is statewide, you onlyed to check the "Statewide" button.)
	Statewide
	Addison County
	Bennington County
	Caledonia County
	Chittenden County
	Essex County
	Franklin County
	Grand Isle County
	Lamoille County
	Orange County
	Orleans County
	Rutland County
	Washington County
	Windham County
	Windsor County
	Don't Know
	Outside Vermont (please specify)
13.	Target Audience: Household Income (Check all that apply.)
	Less than \$24,999
	\$25,000-\$49,999
	\$50,000-\$74,999
	\$75,000-\$99,999
	#400 000 #440 000
	\$100,000-\$149,999
	\$150,000+ \$150,000+

Agency/Department Marketing Plan
14. Target Audience: Other Interests/Activities
Anything else that could help "zero in" on your target audience? Do they like to bike, hike, listen to music, go to museums? Do they have kids? Pets? Are they homeowners or renters? What do they do for work?
15. In which season(s) is this message most relevant? (Check all that apply.)
□ Winter
□ Summer
□ Fall
□ Don't Know
Specific date range or deadline:
16. Do you have a dedicated or estimated marketing budget for this goal?
○ Yes: Specified in statute, appropriation, or grant
C Yes: Internal budget guideline
© We have no budget for this program
© We could budget for this program, but we need guidance on how much we should allocate
O Don't Know
If Yes, please specify amount:
17. Is this goal or program a source of revenue for your agency or department?
© Yes
O No
C Don't Know
If Yes, how much annually?

Agency/Department Marketing Plan
18. Are there performance measures you could associate with this goal or program?
Check any/all that apply.
Revenue
□ Enrollment numbers
☐ Application numbers
□ Visitor numbers
☐ Items sold (licenses, registrations, products)
☐ Customer wait time
□ Call volume
□ Web visits
☐ I'm not sure what metrics would apply
Other metrics, or elaborate on choices above:
19. If you have specific goals or targets, list them here. (Example: Reduce wait time by 25%, increase enrollment by 15%)
Want to go back to a previous page? Make sure you click "Next" here before you go back. Otherwise, your answers on this page will not be saved.

Goal #2
Now, you'll be asked the same set of questions about your message and target audience - this time, pertaining to your second business goal (Goal #2).
Your Goal #2 is:
[Q4]
20. If you didn't specify more than one goal, click the button below, scroll down to the bottom of the page, and click "Next."
C I didn't specify more than one goal.
21. How does this business goal help you accomplish the overall mission for your Agency or Department?
▼
22. Next, think about the key point(s) you need to communicate to accomplish this goal. In
alban wanda wakatta wasan maaaana?
other words, what's your message?
other words, what's your message?
A Y
23. Target Audience: Gender
23. Target Audience: Gender
23. Target Audience: Gender Male Female
23. Target Audience: Gender Male Female
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both
23. Target Audience: Gender Male Female Both

Age	Agency/Department Marketing Plan	
24.	Target Audience: Age Range (Check all that apply.)	
	Under 18	
	18-24	
	25-34	
	35-44	
	45-54	
	55-64	
	65-74	
	75+	
	Don't Know	
25.	Target Audience: Location (Check all that apply. If your audience is statewide, you only	
	ed to check the "Statewide" button.)	
	Statewide	
	Addison County	
	Bennington County	
	Caledonia County	
	Chittenden County	
	Essex County	
	Franklin County	
	Grand Isle County	
	Lamoille County	
	Orange County	
	Orleans County	
	Rutland County	
	Washington County	
	Windham County	
	Windsor County	
	Don't Know	
	Outside Vermont (please specify)	

Agency/Department Marketing Plan
26. Target Audience: Household Income (Check all that apply.)
☐ Less than \$24,999
□ \$25,000-\$49,999
□ \$50,000-\$74,999
□ \$75,000-\$99,999
□ \$100,000-\$149,999
□ \$150,000+
□ Don't Know
27. Target Audience: Other Interests/Activities
Anything else that could help "zero in" on your target audience? Do they like to bike, hike, listen to music, go to museums? Do they have kids? Pets? Are they homeowners or renters? What do they do for work?
28. In which season(s) is this message most relevant? (Check all that apply.)
□ Winter
□ Spring
□ Fall
□ Don't Know
Specific date range or deadline:
29. Do you have a dedicated or estimated marketing budget for this goal?
 Yes: Specified in statute, appropriation, or grant
 Yes: Internal budget guideline
 We have no budget for this program
We could budget for this program, but we need guidance on how much we should allocate
O Don't Know
If Yes, please specify amount:

0 0	Is this goal or program a source of revenue for your agency or department? Yes No Don't Know
0	No
0	
	Don't Know
If Ye	
	es, how much annually?
	Are there performance measures you could associate with this goal or program? ck any/all that apply.
	Revenue
	Enrollment numbers
	Application numbers
	Visitor numbers
	Items sold (licenses, registrations, products)
	Customer wait time
	Call volume
	Web visits
	I'm not sure what metrics would apply
	Other metrics, or elaborate on choices above:
	If you have specific goals or targets, list them here. (Example: Reduce wait time by 6, increase enrollment by 15%)
	to go back to a previous page? Make sure you click "Next" here before you go back. Otherwise, your answers on age will not be saved.

Goal #3
Now, you'll be asked the same set of questions about your message and target audience - this time, pertaining to your third business goal (Goal #3).
our Goal #3 is:
Q5]
33. If you didn't specify more than two goals, click the button below, scroll down to the bottom of the page, and click "Next."
C I didn't specify more than two goals.
34. How does this business goal help you accomplish the overall mission for your Agency or Department?
35. Next, think about the key point(s) you need to communicate to accomplish this goal. In
other words, what's your message?
36. Target Audience: Gender
36. Target Audience: Gender
_
○ Male
MaleFemale
MaleFemaleBoth

Age	Agency/Department Marketing Plan	
37.	Target Audience: Age Range (Check all that apply.)	
	Under 18	
	18-24	
	25-34	
	35-44	
	45-54	
	55-64	
	65-74	
	75+	
	Don't Know	
38.	Target Audience: Location (Check all that apply. If your audience is statewide, you only	
	ed to check the "Statewide" button.)	
	Statewide	
	Addison County	
	Bennington County	
	Caledonia County	
	Chittenden County	
	Essex County	
	Franklin County	
	Grand Isle County	
	Lamoille County	
	Orange County	
	Orleans County	
	Rutland County	
	Washington County	
	Windham County	
	Windsor County	
	Don't Know	
	Outside Vermont (please specify)	

Agency/Department Marketing Plan
39. Target Audience: Household Income (Check all that apply.)
☐ Less than \$24,999
□ \$25,000-\$49,999
□ \$50,000-\$74,999
□ \$75,000-\$99,999
□ \$100,000-\$149,999
□ \$150,000+
□ Don't Know
40. Target Audience: Other Interests/Activities
Anything else that could help "zero in" on your target audience? Do they like to bike, hike, listen to music, go to museums? Do they have kids? Pets? Are they homeowners or renters? What do they do for work?
41. In which season(s) is this message most relevant? (Check all that apply.)
□ Winter
□ Spring
□ Summer
□ Fall
□ Don't Know
Specific date range or deadline:
42. Do you have a dedicated or estimated marketing budget for this goal?
C Yes: Specified in statute, appropriation, or grant
C Yes: Internal budget guideline
 We have no budget for this program
We could budget for this program, but we need guidance on how much we should allocate
C Don't Know
If Yes, please specify amount:

.90	ency/Department Marketing Plan
43.	Is this goal or program a source of revenue for your agency or department?
0	Yes
0	No
0	Don't Know
If Y	es, how much annually?
	Are there performance measures you could associate with this goal or program? eck any/all that apply.
	Revenue
	Enrollment numbers
	Application numbers
	Visitor numbers
	Items sold (licenses, registrations, products)
	Customer wait time
	Call volume
	Web visits
	I'm not sure what metrics would apply
	Other metrics, or elaborate on choices above:
	If you have specific goals or targets, list them here. (Example: Reduce wait time by %, increase enrollment by 15%)
	nt to go back to a previous page? Make sure you click "Next" here before you go back. Otherwise, your answers on page will not be saved.

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Goal #4
Now, you'll be asked the same set of questions about your message and target audience - this time, pertaining to your fourth business goal (Goal #4).
Your Goal #4 is:
[Q6]
46. If you didn't specify more than three goals, click the button below, scroll down to the bottom of the page, and click "Next."
C I didn't specify more than three goals.
47. How does this business goal help you accomplish the overall mission for your Agency or Department?
48. Next, think about the key point(s) you need to communicate to accomplish this goal. In
other words, what's your message?
49. Target Audience: Gender
O Male
© Female
© Both
C Don't Know

Age	ency/Department Marketing Plan
50.	Target Audience: Age Range (Check all that apply.)
	Under 18
	18-24
	25-34
	35-44
	45-54
	55-64
	65-74
	75+
	Don't Know
51.	Target Audience: Location (Check all that apply. If your audience is statewide, you only
	ed to check the "Statewide" button.)
	Statewide
	Addison County
	Bennington County
	Caledonia County
	Chittenden County
	Essex County
	Franklin County
	Grand Isle County
	Lamoille County
	Orange County
	Orleans County
	Rutland County
	Washington County
	Windham County
	Windsor County
	Don't Know
	Outside Vermont (please specify)

Agei	ncy/Department Marketing Plan
52. '	Target Audience: Household Income (Check all that apply.)
	Less than \$24,999
	\$25,000-\$49,999
	\$50,000-\$74,999
	\$75,000-\$99,999
	\$100,000-\$149,999
	\$150,000+
	Don't Know
53 '	Target Audience: Other Interests/Activities
	
Any	thing else that could help "zero in" on your target audience? Do they like to bike, hike,
_	en to music, go to museums? Do they have kids? Pets? Are they homeowners or
rent	ters? What do they do for work?
54	In which season(s) is this message most relevant? (Check all that apply.)
	Winter
	Spring
	Summer
	Fall
	Don't Know
	cific date range or deadline:
Орск	come date range of deadance.
55	Do you have a dedicated or estimated marketing budget for this goal?
	Yes: Specified in statute, appropriation, or grant
	Yes: Internal budget guideline
	We have no budget for this program
	We could budget for this program, but we need guidance on how much we should allocate
	Don't Know
If Ye	es, please specify amount:

\ge	ncy/Department Marketing Plan
56.	Is this goal or program a source of revenue for your agency or department?
0	Yes
0	No
0	Don't Know
If Ye	es, how much annually?
	Are there performance measures you could associate with this goal or program? eck any/all that apply.
	Revenue
	Enrollment numbers
	Application numbers
	Visitor numbers
	Items sold (licenses, registrations, products)
	Customer wait time
	Call volume
	Web visits
	I'm not sure what metrics would apply
	Other metrics, or elaborate on choices above:
	If you have specific goals or targets, list them here. (Example: Reduce wait time by 6, increase enrollment by 15%)
	t to go back to a previous page? Make sure you click "Next" here before you go back. Otherwise, your answers on page will not be saved.

Agency/Department Marketing Plan
Goal #5
Now, you'll be asked the same set of questions about your message and target audience - this time, pertaining to your last business goal (Goal #5).
Your Goal #5 is:
[Q7]
59. If you didn't specify more than four goals, click the button below, scroll down to the bottom of the page, and click "Next."
C I didn't specify more than four goals.
60. How does this business goal help you accomplish the overall mission for your Agency or Department?
61. Next, think about the key point(s) you need to communicate to accomplish this goal. In other words, what's your message?
A Part of the state of the stat
62. Target Audience: Gender
© Male
© Female
© Both
O Don't Know

Age	ency/Department Marketing Plan
63.	Target Audience: Age Range (Check all that apply.)
	Under 18
	18-24
	25-34
	35-44
	45-54
	55-64
	65-74
	75+
	Don't Know
64.	Target Audience: Location (Check all that apply. If your audience is statewide, you only
	ed to check the "Statewide" button.)
	Statewide
	Addison County
	Bennington County
	Caledonia County
	Chittenden County
	Essex County
	Franklin County
	Grand Isle County
	Lamoille County
	Orange County
	Orleans County
	Rutland County
	Washington County
	Windham County
	Windsor County
	Don't Know
	Outside Vermont (please specify)
	▼ The state of th

Agency/Department Marketing Plan
65. Target Audience: Household Income (Check all that apply.)
☐ Less than \$24,999
□ \$25,000-\$49,999
□ \$50,000-\$74,999
□ \$75,000-\$99,999
□ \$100,000-\$149,999
□ \$150,000+
□ Don't Know
66. Target Audience: Other Interests/Activities
Anything else that could help "zero in" on your target audience? Do they like to bike, hike, listen to music, go to museums? Do they have kids? Pets? Are they homeowners or renters? What do they do for work?
67. In which season(s) is this message most relevant? (Check all that apply.)
□ Winter
□ Spring
□ Fall
□ Don't Know
Specific date range or deadline:
68. Do you have a dedicated or estimated marketing budget for this goal?
 Yes: Specified in statute, appropriation, or grant
C Yes: Internal budget guideline
 We have no budget for this program
We could budget for this program, but we need guidance on how much we should allocate
O Don't Know
If Yes, please specify amount:

	ency/Department Marketing Plan
	Is this goal or program a source of revenue for your agency or department? Yes
0	
0	No Don't Know
f Y	es, how much annually?
	And the new of a management of the control of the c
	Are there performance measures you could associate with this goal or program?
	Revenue
	Enrollment numbers
	Application numbers
	Visitor numbers
	Items sold (licenses, registrations, products)
	Customer wait time
	Call volume
	Web visits
	I'm not sure what metrics would apply
	Other metrics, or elaborate on choices above:
	If you have specific goals or targets, list them here. (Example: Reduce wait time by %, increase enrollment by 15%)

Agency/Department Marketing Plan

Thank You!

Thanks for taking the time to think about your marketing and communications goals. This information will "help us help you."

We'll also send you a copy of this report for your records and internal use. We'll email that to the address you provided at the start of the survey.

Contact us with any questions or comments:

Nancy Driscoll Chief Marketing Officer nancy.driscoll@state.vt.us 802-828-2999

72. What would you like the next step to be?

- C Let's set up a meeting to review and discuss.
- O No need to meet; just email me if you have questions or suggestions.
- We're all set right now, but we'll call you if we need help.

Comments?

